

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals

Budget Unit: (67291V0433) Veterans Home Resident Living Areas and Related Improv-IJOBS

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 6,489,106	\$ 4,183,871	\$ 100,000	\$ 100,000
Receipts				
Federal Support	133,106	1,616,898	2,189,198	2,189,198
Total Resources	<u>\$ 6,622,212</u>	<u>\$ 5,800,769</u>	<u>\$ 2,289,198</u>	<u>\$ 2,289,198</u>
Disposition of Resources				
Office Supplies	\$ 938	\$ 0	\$ 0	\$ 0
Facility Maintenance Supplies	59,272	0	0	0
Reimbursement to Other Agencies	2,125	0	0	0
Gov Fund Type Transfers - Other Agencies	1,070,651	4,305,536	100,000	100,000
Equipment - Non-Inventory	28,236	0	0	0
Balance Carry Forward (Approps)	4,183,871	100,000	0	0
Reversions	1,277,119	1,395,233	2,189,198	2,189,198
Total Disposition of Resources	<u>\$ 6,622,212</u>	<u>\$ 5,800,769</u>	<u>\$ 2,289,198</u>	<u>\$ 2,289,198</u>